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PROPOSED BUDGET
OF
WALLER COUNTY, TEXAS

CHERYL PETERS
COUNTY CLERK
WALLER COUNTY, TX
Cheryl Peters

FOR THE YEAR 2010

Filed in the Office of the County Clerk
On the 21st day of August, 2009

Respectfully submitted,

Owen Ralston
OWEN RALSTON,
County Judge

Cheryl Peters
CHERYL PETERS,
County Clerk

This budget will raise more total property taxes than last year's budget by \$1,270,889, a 7.31% increase, and of that amount \$404,465 is tax revenue to be raised from new property added to the tax roll this year.

WALLER COUNTY

2010 PROPOSED BUDGET

JANUARY 1, 2010 – DECEMBER 31, 2010

COUNTY JUDGE

Owen Ralston

COUNTY COMMISSIONERS

Odis Styers III,	Precinct 1
Terry Harrison,	Precinct 2
Sylvia Cedillo,	Precinct 3
Glenn Beckendorff,	Precinct 4

**WALLER COUNTY, TEXAS
ANNUAL PROPOSED BUDGET FOR 2010**

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STATISTICAL DATA

In presenting this estimated Budget to the Commissioners' Court and to the taxpayers of Waller County, Texas, the following statistics are set out:

ASSESSED VALUATION

\$ 2,503,892,115 Waller County
\$ 2,487,744,277 Waller County F-M

The assessed valuation above shows an increase of \$ 270,930,011 from that of the preceding year. Total assessed valuation in Waller County for 2009 is based on approximately 100 % of the true or market value of property assessed.

THE PROPOSED COUNTY TAX LEVY contained in this estimated Budget is 0.657000 cents on each \$100 of assessed valuation. This tax levy is \$.014469 cents more than the tax levy now in effect.

The total amount of county taxes levied for this estimated Budget, based on the assessed valuation above and tax levy, is \$ 16,457,071. Of this amount it is estimated that 91% or \$ 14,975,935 will be collected within the current tax year, and that approximately \$ 1,481,136 of said taxes are estimated to be delinquent on July 1, 2010.

This budget will raise more total property taxes than last year's budget by \$1,270,889, a 7.31% increase, and of that amount \$404,465 is tax revenue to be raised from new property added to the tax roll this year.

AD VALOREM TAX RATES – BY FUND

2005 THROUGH BUDGET YEAR 2010

	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
General Levy (Except R & B)	.49561	.56365	.51867	.43824	.429704	.526596
Road & Bridge	.08660	.06000	.08000	.13000	.150000	.070000
Farm to Market Roads	.03320	.03464	.03293	.03105	.031719	.032435
<u>Debt Service</u>	<u>.05209</u>	<u>.04163</u>	<u>.03444</u>	<u>.02951</u>	<u>.031108</u>	<u>.027969</u>
TOTAL TAX RATE	.66750	.69992	.66604	.62880	.642531	.657000

